



# MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Ramo o Dependencia / Función / Programas y proyectos de Inversión  
Del 01/ene./2024 Al 31/dic./2024

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI

Fecha y hora de Impresión | 25/abr./2025  
03:25 p. m.

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>300 SECTOR PUBLICO MUNICIPAL</b>										
<b>GOBIERNO</b>	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
<b>1100 LEGISLACIÓN</b>										
<b>K08 PROYECTOS DE INVERSION</b>	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
PA05 PROTECCION AMBIENTAL	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
<b>LEGISLACIÓN</b>	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
<b>DESARROLLO SOCIAL</b>	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>										
<b>K08 PROYECTOS DE INVERSION</b>	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
UR06 URBANIZACION	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
<b>SECTOR PUBLICO MUNICIPAL</b>	\$27,011,396.88 \$34,880,16...	\$61,891,561.47	\$58,437,612.21	\$3,453,949.26	\$51,571,132.43	\$6,866,479.78	\$10,320,429.04	\$51,473,908.05	\$51,473,908.05	\$97,224.38
<b>310 SECTOR PUBLICO NO FINANCIERO</b>										
<b>GOBIERNO</b>	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
<b>1100 LEGISLACIÓN</b>										
<b>K08 PROYECTOS DE INVERSION</b>	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
PA05 PROTECCION AMBIENTAL	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
<b>LEGISLACIÓN</b>	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
<b>DESARROLLO SOCIAL</b>	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>										
<b>K08 PROYECTOS DE INVERSION</b>	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
UR06 URBANIZACION	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$27,011,396.88 \$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
<b>SECTOR PUBLICO NO FINANCIERO</b>	\$27,011,396.88 \$34,880,16...	\$61,891,561.47	\$58,437,612.21	\$3,453,949.26	\$51,571,132.43	\$6,866,479.78	\$10,320,429.04	\$51,473,908.05	\$51,473,908.05	\$97,224.38
<b>311 GOBIERNO GENERAL MUNICIPAL</b>										
<b>GOBIERNO</b>	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
<b>1100 LEGISLACIÓN</b>										
<b>K08 PROYECTOS DE INVERSION</b>	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
PA05 PROTECCION AMBIENTAL	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
<b>LEGISLACIÓN</b>	\$0.00 \$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00



# MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

**Ramo o Dependencia / Función / Programas y proyectos de Inversión**  
**Del 01/ene./2024 Al 31/dic./2024**

Fecha y hora de Impresión | 25/abr./2025  
03:25 p. m.

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PI

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>DESARROLLO SOCIAL</b>	\$27,011,396.88	\$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>K08 PROYECTOS DE INVERSION</b>	\$27,011,396.88	\$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
UR06 URBANIZACION	\$27,011,396.88	\$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$27,011,396.88	\$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
<b>GOBIERNO GENERAL MUNICIPAL</b>	\$27,011,396.88	\$34,880,16...	\$61,891,561.47	\$58,437,612.21	\$3,453,949.26	\$51,571,132.43	\$6,866,479.78	\$10,320,429.04	\$51,473,908.05	\$51,473,908.05	\$97,224.38
<b>311 GOBIERNO MUNICIPAL</b>											
<b>GOBIERNO</b>	\$0.00	\$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
<b>1100 LEGISLACIÓN</b>											
<b>K08 PROYECTOS DE INVERSION</b>	\$0.00	\$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
PA05 PROTECCION AMBIENTAL	\$0.00	\$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
<b>LEGISLACIÓN</b>	\$0.00	\$869,175.53	\$869,175.53	\$869,175.53	\$0.00	\$869,175.53	\$0.00	\$0.00	\$869,175.53	\$869,175.53	\$0.00
<b>DESARROLLO SOCIAL</b>	\$27,011,396.88	\$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>K08 PROYECTOS DE INVERSION</b>	\$27,011,396.88	\$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
UR06 URBANIZACION	\$27,011,396.88	\$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$27,011,396.88	\$34,010,98...	\$61,022,385.94	\$57,568,436.68	\$3,453,949.26	\$50,701,956.90	\$6,866,479.78	\$10,320,429.04	\$50,604,732.52	\$50,604,732.52	\$97,224.38
<b>GOBIERNO MUNICIPAL</b>	\$27,011,396.88	\$34,880,16...	\$61,891,561.47	\$58,437,612.21	\$3,453,949.26	\$51,571,132.43	\$6,866,479.78	\$10,320,429.04	\$51,473,908.05	\$51,473,908.05	\$97,224.38